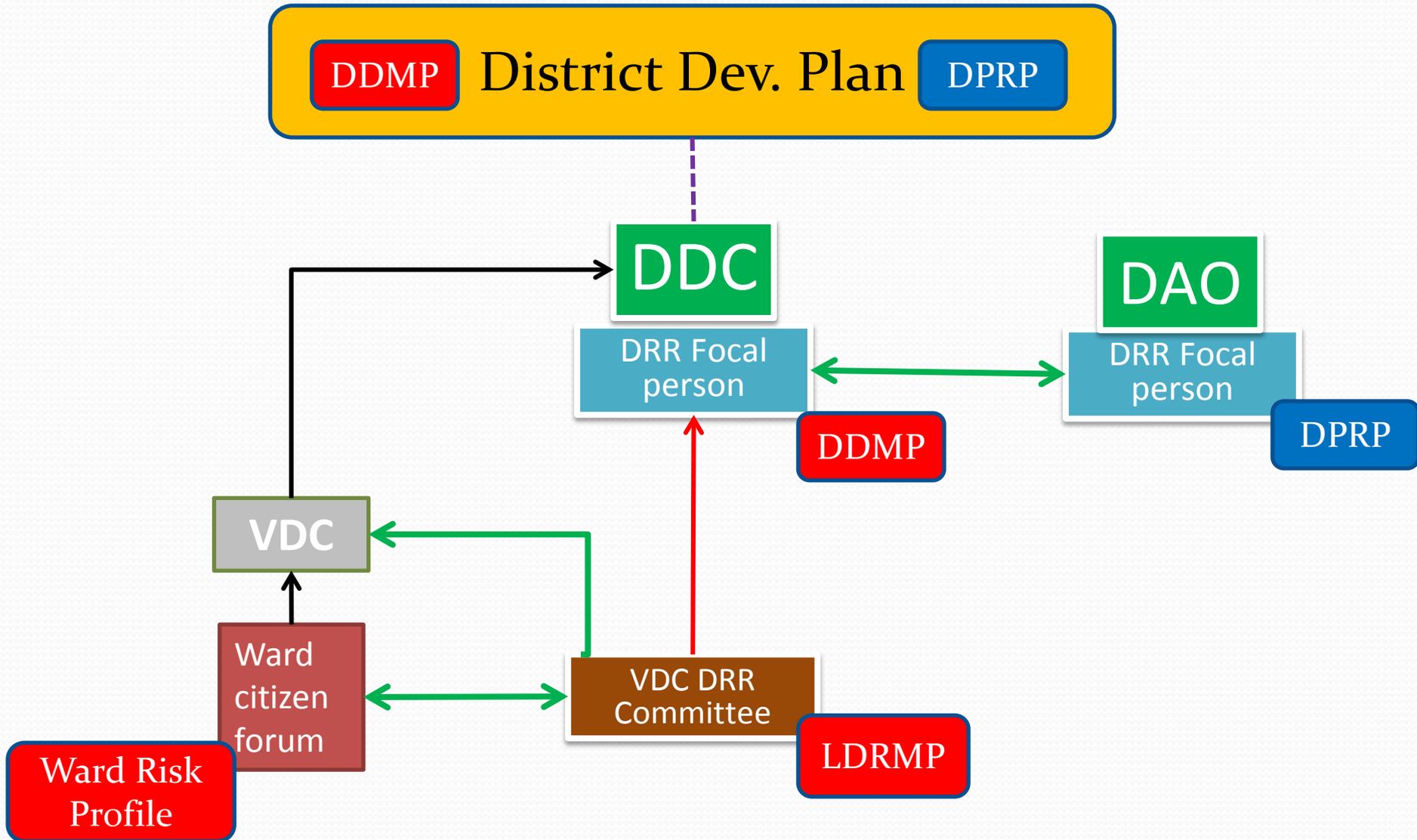


Mainstreaming Strategy

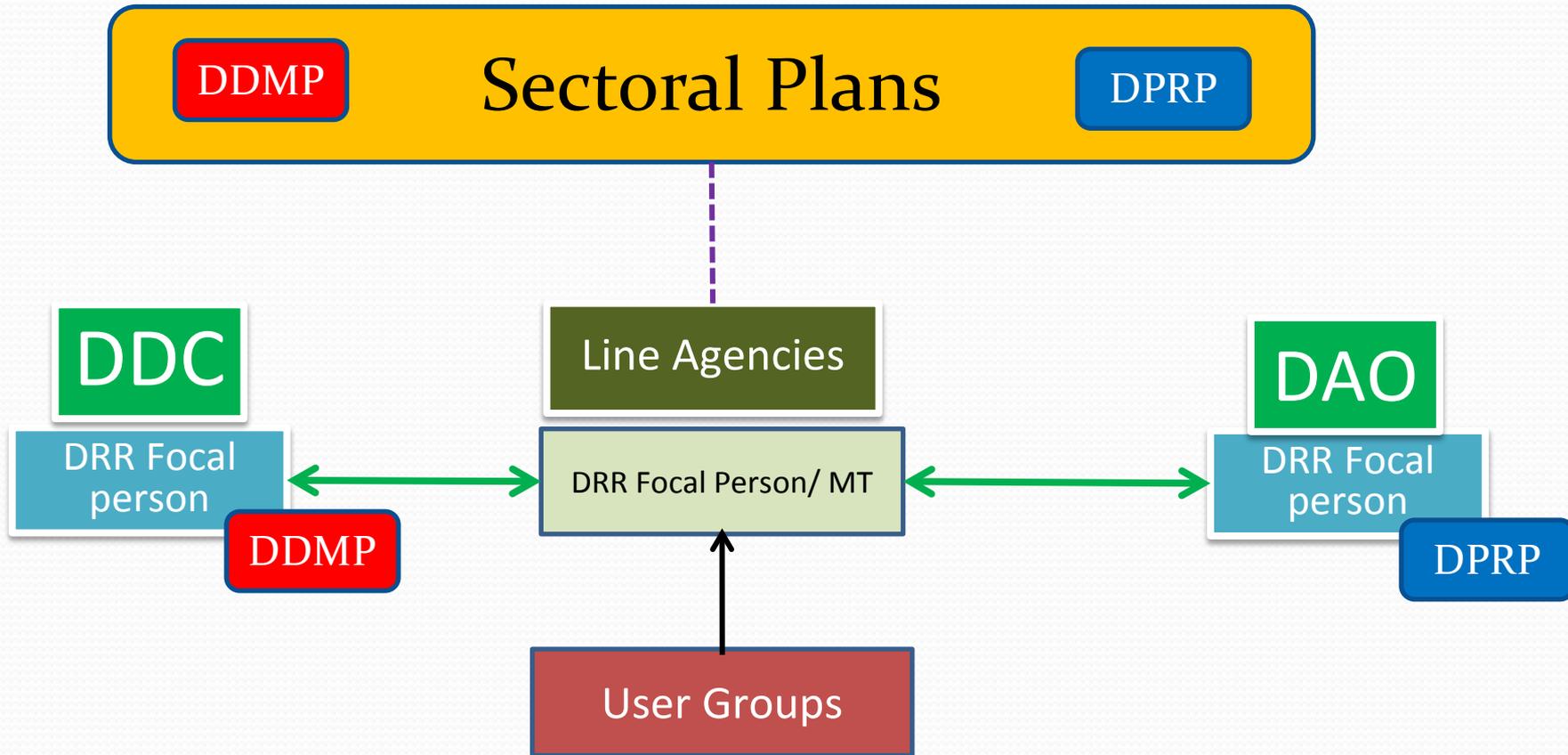


Types of Mainstreaming

Mainstreaming Type 1



Mainstreaming Type 2



Mainstreaming Type 2

- Sectoral Planning are divided in:
 - Devolved Programmes
 - They follow a Bottom-up system
 - National Priorities:
 - They follow a top-down approach

Mainstreaming Type 2

- National Priorities:
 - The Line Ministries send Heading and Subheading to their respective Line Agencies
 - They represent the 70% of the total budget of the Line Ministries
 - In order to be able to Mainstream DRR into this plans, it is required the Line Ministries (Planning Division) incorporates heading and subheading in DRR



Mainstreaming Action Plan

1. District Level

- Target:
 - LDO
 - DDC DRRFP
 - DDC Planning Officer
 - CDO
 - Line Agencies
- Action:
 - 1 h presentation on the results of VCAs (risk profiles and resources) LDRMPs, within the districts
- Output
 - Provide general picture on the district to feed into the Resource mapping and Analysis of District data
- Timeline:
 - Before DDC prepares resource mapping – Before November

2. District to National level

- Target:
 - MoFALD
 - NPC
- Action:
 - Resource Mapping is shared with NPC and MoFALD by the DDC
- Output:
 - The Disaster impact and resources are taken into account at National level during the preparation of Directives

3. National Level

- Target:
 - MoIrrigation
 - MoFSC
 - MoSTE
 - MoHP
 - NPC
 - M. of Finance
- Action:
 - Meeting organized by MoHa to highlight the importance of Sectoral Mainstreaming
- Output
 - L. Ministries include DRR on their priorities in the National Planning (Top-Down Planning Process)
 - Heading and Sub-headings incorporate DRR by L. Ministries
- Timeline:
 - Before L. Ministries send priorities to L.Agencies (Non-Deveolved programmes)

4. National to District

- Target:
 - DDC
- Action:
 - NPC sends the directives to DDC
- Output:
 - If Action 4 is successful, the directives will incorporate:
 - DRR as a priority
 - Project selection criteria
- Timeline:
 - 3rd week November

5. District level

- Target:
 - LDO
 - DDC DRRFP
 - DDC Planning Officer
- Action:
 - Meeting to highlight the importance of DRR as priority in D. Dev. Plans and the project selection criteria to include EW, Bio, DRR Planning/ Cap. Building, Response (DPRP)
- Output:
 - DDC includes in the directives to be sent to the VDC these priorities and project selection criteria
- Timeline:
 - Before the DDC Preplanning meeting

6. District to VCD

- Target:
 - VDC secretaries
- Actions:
 - District sends Directives to VDCs
- Output:
 - Include DRR priority and project selection criteria
- Timeline:
 - Right after DDC Pre-Planning meeting (3rd week November)

7. VDC Level

- Target:
 - Social Mobilizers of all VDCs
- Action:
 - 1 day orientation organized (led by DDC DRRFP) on:
 - DRR priorities
 - VCA results
 - How to translate VDC directives into WCF directives
 - How to include DRR in the project request forms to be sent to the settlements
 - Policy decisions (i.e. 5% budget to be spent on DRR)
- Output:
 - WCF directives incorporate are prepared including DRR priorities
- Timeline:
 - Before VDC/Municipality pre-planning meeting (4th week November)

8. VDC Level

- Target:
 - VDC Board:
 - VDC Secretaries
 - Health
 - Police
 - Service Offices
 - VDC Political parties
- Action:
 - 1-2 peer meetings highlighting the importance of :
 - DRR into WCF directives & Project Request forms
 - Project criteria as per first slide
 - Policy decisions (5% budget into DRR)
- Timeline:
 - Before VDC preplanning meeting (4th week November)

9. Settlement Level

- Target:
 - WCF
 - CDMCs
- Action:
 - VDCs send directives and project request forms to Ward representatives.
 - Accompany the process of filling the project request forms by CDMCs/WCF
- Output:
 - The CBDRMP/ WCF-DRMPs are included in the project request forms
- Timeline
 - 2-3 week december

10. Ward

- Target:
 - DN-CDMCs
- Actions:
 - 1 day workshop to define advocacy strategy towards different influential political leaders (Particular attention to be given up to VDC/Ilaka level)
- Output:
 - Advocacy plan to guarantee that political leaders accept the concept of “Mainstreaming 2.0”
- Timeline:
 - Before Ward Committee meeting (last week december)

11. Ward

- Target:
 - Ward level Political leaders
- Actions:
 - DN-CDMCs implement part of their advocacy plan towards Ward level political leaders
- Output:
 - Political leaders accept “Maisntreaming 2.0” during Ward Committee meeting
- Timeline:
 - Before Ward Committee meeting

12. Ward

- Target:
 - WCF
- Actions:
 - Meeting WCF members and explain what is “Mainstreaming 2.0”
- Output:
 - WCF Members consider ”Mainstreaming 2.0”
- Timeline:
 - Before Ward Committee Meeting (Last week December)

13. Ward

- Target:
 - WCF
- Actions:
 - Accompany Ward committee meeting – Project prioritization process, with LDRMPs
- Output:
 - Implementations of “Mainstreaming 2.0”
- Timeline:
 - During Ward Committee Meeting (Last week December)

Mainstreaming 2.0

- Plans are divided in 4 sectors:
 - Infrastructure
 - Agriculture, Forest, Environment
 - Population and Social
 - Water Resource and Land
- In each sector there are hundreds of projects
- Only the fist 3 of each sector are considered for funding

Mainstreaming 2.0

- Once prioritize the 12 projects that are eligible to be funded (4x3), analyse how the activities prioritize in the LDMRPs can be inserted in these projects as DRR component

14. District

- Target:
 - MTTs (including DDC and DAO DRRFP)
- Action:
 - Meeting to request phone call to Integrated Planning Committee members (sectoral heads)
 - Highlight the importance of their participation during the VDC council meeting
- Output:
 - MTTs and DRRFP are convinced to call sectoral heads participating in Int. Planning committee
- Timeline:
 - Before VDC Integrated Planning Committee (1st week January)

15. VDC

- Target:
 - Sectoral heads participating in Integrated Planning Committee
 - HoAgriculture Service Centre
 - HoLivestock Service Centre
 - Health Post
- Action
 - MTTs (+ DDC DRRFP) call them
- Output:
 - Highlight DRR and Mainsteraming Package
- Timeline:
 - Before VDC Integrated Planning Committee (1st week January)

16. District

- Target:
 - LDO
 - DDC Planning Officer
 - DDC DRRFP
 - DN-CDMC
- Action:
 - Meeting to highlight importance of participation of the DN-CDMC during the Intergrated Planning Committee
- Output:
 - DDC direct the Integrated Planning Committee to accept as member 1 rep. of the DN-CDMC
- Timeline:
 - Before VDC Integrated Planning Committee (1st week January)

17. District to VDC

- Target:
 - VDC Integrated Planning committee member
- Action:
 - DDC instruct the VDC Int. Planning Committee to accept the 1 member of DN-CDMC as participant
- Output:
 - Int. planning meeting accepts the DN-CDMC member and he/she will highlight the importance of DRR and Mainstreaming package during their prioritization
- Timeline:
 - Before VDC Integrated Planning Committee (1st week January)

19. VDC

- Target:
 - VDC level political parties
- Action;
 - Implementation of DN-CDMC network advocacy plan towards VDC political leaders
- Output:
 - DRR priority is respected during the VDC Integrated Planning Committee meeting
- Timeline:
 - Before VDC Integrated Planning Committee (1st week January)

20. VDC

- Target:
 - Integrated Planning Committee
- Action:
 - Social Mobilizers accompany the process, and highlight the importance of DRR as per the ½ day orientation session (Action 8)
- Output:
 - Integrated Planning committee prioritize DRR and Mainstreaming package
- Timeline:
 - During VDC Integrated Planning Committee meeting (1st week January)

21. VDC

- Target:
 - VDC secretaries and SM.
- Action:
 - Follow up meeting
- Output:
 - Further reinforcement on DRR for the VDC Council meeting
- Timeline:
 - Before VDC Council meeting (1st week January)

22. VDC

- Target:
 - VDC level Political leaders participating in the VDC council meeting
- Action:
 - Implementation of the DN-CDMC advocacy plan towards the VDC level political leaders
- Output:
 - Political leaders:
 - Respect the DRR priorities during the VDC council meeting
 - Respect to include DRR in non-devolved sectoral programmes
- Timeline:
 - Before VDC Council meeting (1st week January)

23. District

- Target:
 - MTTs
- Action:
 - Call them and recall importance of their participation during the VDC council meeting
- Output:
 - MTT motivation increased to participate during the VDC Council meeting
- Timeline:
 - Before VDC Council meeting (1st week January)

24. VDC

- Target:
 - VDC secretary and S. Mobilizer
- Action:
 - Meeting to highlight:
 - The need to continue to implement LDRMPs in other VDCs and the need to incorporate DRR in those plans that are coming from the National Priorities (Non-Devolved programmes)
- Output:
 - VDC secretaries and SM will propose this during the VDC council meeting.
 - Non-devolved sectoral projects will be analysed in the light of the LDRMPs and are targeted for “Mainstreaming 2.0”
- Timeline:
 - Before the Ilaka Meeting (1st week February)

25. District

- Target:
 - LDO
 - DDC Planning officer
 - DDC DRRFP
- Action:
 - Meeting to identify what plans mainstreaming DRR needs to increase their priority
 - Policy Level decisions (LDRMP development etc.)
- Output:
 - Plans identify and DDC ready to put forwards the case in the Ilaka meeting
- Timeline
 - Before the Ilaka Meeting (1st week February)

26. District

- Target:
 - MTTs
- Action:
 - Meeting with MTT and ask them to call the Sector leads and members to introduce DRR in the National programmes in the Sectoral Planning meeting
- Output:
 - MTTs call the Sector leads and members
- Timeline:
 - Before Sectoral Planning meeting (February)

27. District

- Target:
 - Monitoring purposes
- Action:
 - Track drop off of projects mainstreaming DRR during District Integrated Planning meeting
- Output:
 - Lessons learnt
- Timeline:
 - During District Integrated Planning Meeting (Last Week February)

28. District

- Target:
 - LDO
 - DRRFP
 - DDC Planning officer
- Action:
 - Meeting to highlight the importance of DDC internal funding allocation for DRR and Mainstreaming package
- Output:
 - Consideration of Internal funding allocation during the DDC Board Meeting
- Timeline:
 - Before DDC Board Meeting (last week March)

What Next

- Objective:
 - National Priorities
- Target:
 - L. Ministries
 - NPC
 - Ministry of Finance
- Action:
 - Meeting to highlight the importance to include in heading and sub heading DRR
- Output:
 - Mainstreaming in the Top-Down Approach

What Next

- How:
 - Analyse Heading and Subheading of previous years of different L. Agencies
 - Analyse losses resulting from disasters previous years
 - Propose how different L. Ministries could contribute to reduce this in the future